

NEW MEXICO HUMAN SERVICES DEPARTMENT

Medicaid Management Information System Replacement (MMISR) Project



**PROPOSAL ADDENDUM 22 (Twenty Two)
ADDENDUM TITLE: HHS 2020 Recovery Data**

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Version: 1.0

Commercial Insurance Billing Program (CIB) – Current Contractor services include monthly Fee for Service (FFS) and encounter claim-specific Carrier interface program that utilizes Contractor’s national health insurance eligibility database to identify other insurance and seek recovery for those claims not coordinated by the provider. This service includes billing, claim and recovery management.

Commercial Insurance Disallowance Program (CID) – Current Contractor services include quarterly Fee for Service and Medicare Part A claim Provider interface program utilizes our national health insurance eligibility database to identify other insurance and seek recovery for those claims by communicating the other insurance information to providers and directing them to pursue recovery and reimburse Medicaid upon payment from a primary payer.

Hospital Credit Balance Audit (CBA) – Current Contractor services include Desk and On site Fee for Service and MCO hospital provider interface audits of credit balance accounting, overpayment identification, validation and recovery management.

Credit Balance Audit Long Term Care Providers (CBA LTC) – Current Contractor services include Fee-For-Service and MCO Encounter, desk only LTC provider interface credit balance audit, overpayment identification, validation and recovery management.

Estate Recovery Program (Estates) – Current Contractor services include data and lead driven case identification, development administration and recovery management.

Casualty/Tort Recovery Program (CAS) – Current Contractor services include lead-driven, Fee- for-Service specific case identification, development, administration and recovery management.

Recovery Audit Contract (RAC) – Current Contractor services include Recovery Audit Coordination services.

FY2016 Quarter 1	CI Billing (FFS & ENC)	CID (FFS and MCA)	CAS & M/T (FFS)	NMEP	CBA	CBA LTC
JULY	\$440,716.46	\$8,691.91	\$24,480.37		\$5,775.38	\$69,831.70
AUG	\$116,245.59	\$20,316.70	\$49,575.29	\$48,170.89	\$53,902.34	\$30,727.37
SEPT	\$197,625.97	\$7,730.66	\$35,972.82		\$2,116.59	\$212,760.14
Qtr 1	\$755,588.02	\$36,739.27	\$110,028.48	\$48,780.89	\$61,794.31	\$313,319.21

*Total 1st Quarter Recoveries: \$1,325,640.18

FY2016 Quarter 2	CI Billing (FFS & ENC)	CID (FFS and MCA)	CAS & M/T (FFS)	NMEP	CBA	CBA LTC
OCT	\$34,507.22		\$23,598.44		\$6,929.21	\$331,295.75
NOV	\$34,052.72		\$14,100.20			\$228,789.01
DEC	\$63,064.66		\$51,715.35			\$139,285.99
Qtr 2	\$131,624.60		\$89,413.99		\$6,929.21	\$699,370.75

*Total 2nd Quarter Recoveries: \$ 927,338.55 (From previous contract work)

FY2016 Quarter 3	CI Billing (FFS & ENC)	CID (FFS and MCA)	CAS & M/T (FFS)	OGC	CBA	CBA LTC
JAN	\$111,702.69		\$7,245.99	\$88,485.21		\$47,456.49
FEB	\$2,411,159.65		(\$6,184.70)	\$36,094.41		\$108,844.42
MAR	\$2,411,159.65		\$146,406.26	\$30,614.89		\$244,954.60
Subtotals	\$5,336,236.59		\$147,467.55	\$155,194.51		\$401,255.51

*Total 3rd Quarter Recoveries: \$6,040,154.16

FY2016 Quarter 4	CI Billing (FFS & ENC)	CID (FFS and MCA)	CAS & M/T (FFS)	OGC	CBA	CBA LTC	Estates	RAC
APR	\$1,275,912.03		\$17,190.28	\$61,930.33		\$246,935.90		\$136,219.52
MAY	\$1,392,286.05	\$395,381.26	\$54,108.40	\$43,257.01	\$9,855.30	\$150,543.29	\$932.61	
JUNE	\$1,374,568.94	\$2,000.44	\$36,698.08	\$41,194.56		\$7,977.10		
Qtr 4	\$4,042,767.02	\$397,381.70	\$107,996.76	\$146,381.90	\$9,855.30	\$405,456.29	\$932.61	\$136,219.52

*Total 4th Quarter Recoveries: \$5,246,991.10

FY2017 Quarter 1	CI Billing (FFS & ENC)	CID (FFS and MCA)	CAS & M/T (FFS)	OGC	CBA	CBA LTC
JULY	\$1,199,086.66	\$9,068.08	\$32,807.14	\$12,869.13	\$1,951.85	\$70,679.11
AUG	\$778,842.52	\$318,033.54	\$12,182.23	\$7,500.00	\$2,587.13	\$449,941.17
SEPT	\$817,287.11		\$32,348.83	\$15,200.00		\$115,062.04
Qtr 1	\$2,795,216.29	\$327,101.62	\$77,338.20	\$35,569.13	\$4,538.98	\$635,682.32

*Total 4th Quarter Recoveries: \$3,875,446.054

FY2017 Quarter 2	CI Billing (FFS & ENC)	CID (FFS and MCA)	CAS & M/T (FFS)	OGC	CBA	CBA LTC
OCT	\$736,958.79	\$3,131.62	\$74,267.95	\$50,000.00	\$19,077.60	\$58,197.55
NOV	\$938,905.31	\$267,952.56	\$26,766.24	\$5,667.77	\$4,418.70	\$638,989.16
DEC	\$825,448.52	\$202.00	\$45,448.33	\$14,000.00	\$4,031.52	\$162,703.85
Qtr 2	\$2,501,312.62	\$271,286.18	\$146,482.52	\$69,667.77	\$27,527.82	\$859,890.56

*Total 2nd Quarter Recoveries: \$3,876,167.47

FY2017 Quarter 3	CI Billing (FFS & ENC)	CID (FFS and MCA)	CAS & M/T (FFS)	OGC	CBA	CBA LTC
JAN	\$660,837.22		\$69,938.53	\$33,773.00	\$562.76	\$113,862.05
FEB	\$348,885.08	\$1,923,672.15	\$2,839.51	\$18,163.67	\$17,506.84	\$463,557.68
MAR	\$491,256.75	\$1,679.22	\$33,005.73	\$56,178.97	\$7,663.03	\$28,108.07
Qtr 3	\$1,500,979.05	\$1,925,351.37	\$105,783.77	\$108,115.64	\$25,732.63	\$605,527.80
*Total 3rd Quarter Recoveries: \$4,271,490.26						

FY2017 Quarter 4	CI Billing (FFS & ENC)	CID (FFS and MCA)	CAS & M/T (FFS)	OGC	CBA	CBA LTC
APR	\$1,029,398.01		\$78,883.08	\$10,000.00	\$26,151.30	\$80,677.80
MAY	\$1,681,150.38	\$228,374.56	\$59,002.96	\$16,654.47	\$16,399.69	\$657,130.74
JUNE	\$2,066,562.74		\$30,168.84	\$6,197.40	\$7,458.86	\$285,309.35
Qtr 4	\$4,777,111.13	\$228,374.56	\$168,054.88	\$32,851.87	\$50,009.85	\$1,023,117.89
*Total 4rd Quarter Recoveries: \$6,279,520.18						